



County Administration Building  
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**INCOME AND EXPENSE STATEMENT FOR MOBILE HOME AND RV PARKS**  
 For Year Ended 12/31/2023

Alternate Key: \_\_\_\_\_  
 Parcel ID: \_\_\_\_\_  Mobile Home Park  RV Park  
 Owners Name: \_\_\_\_\_  
 Property Address: \_\_\_\_\_

Rental Unit Type	Total Number of Units	Monthly Average Rent per Unit
Lot rents and park owned MH or RV		
Lot rents only for tenant owned MH		
Other income (House, Duplex, Triplex, Tent Sites, RV Utilities Income, Laundry)		

Included in Rent:  Water  Sewer  Trash  Electric  Cable  Lawn Care  
 cost: \_\_\_\_\_

**2023 Income**

1.) Potential Gross Rent (as if 100% occupied)			1
2.) Less Vacancy		%	2
3.) Less Collection Loss		%	3
4.) Less Concessions		%	4
5.) Miscellaneous Income (please explain) _____ (Includes LP Gas Sales, Dump Fees, Store Sales, etc.)			5
<b>6.) EFFECTIVE GROSS INCOME</b>			<b>6</b>

**2023 Expenses**

7.) Management		%	7
8.) Payroll			8
9.) Administrative (Advertising, Legal, Accounting, etc.)			9
10.) Utilities (Electric, Gas, Water, Sewer, Cable, Phone, Internet, Trash, etc.)			10
11.) Building Repairs and Maintenance			11
12.) Grounds Maintenance (Landscape, Parking Lot, etc.)			12
13.) Insurance Premiums (property, not liability)			13
14.) Other Expenses (please explain) _____ (EXCLUDES mortgage interest, depreciation and amortization)			14
15.) Real Estate Taxes			15
16.) Tangible Personal Property Taxes			16
17.) Reserves for Replacement		%	17
18.) Total Expenses			18
<b>19.) NET OPERATING INCOME</b>			<b>19</b>
20.) Capital Expenditures (please explain) _____			20

Submitted by (please print) \_\_\_\_\_ Telephone # \_\_\_\_\_ Email \_\_\_\_\_ Date \_\_\_\_\_